

CARROLL COUNTY GOVERNMENTAL COMPLEX

**TERESA HODGES - DIRECTOR** 

## **DEPARTMENT OF SOCIAL SERVICES**

December 4, 2018

## CARROLL COUNTY DEPARTMENT OF SOCIAL SERVICES EXPENDITURES

Local Social Services Appropriation 2018-2019 Local Social Services Expenditures through 11/18	\$507,705.00 (206,800.73)
LOCAL SOCIAL SERVICES BALANCE FY19	\$300,904.27

Local CSA Appropriation for FY19	\$898,485.00
Local CSA Expenditures through 11/18	<u>(283,979.63</u> )

LOCAL CSA BALANCE FY19 \$614,505.37

Teresa Isom, Director